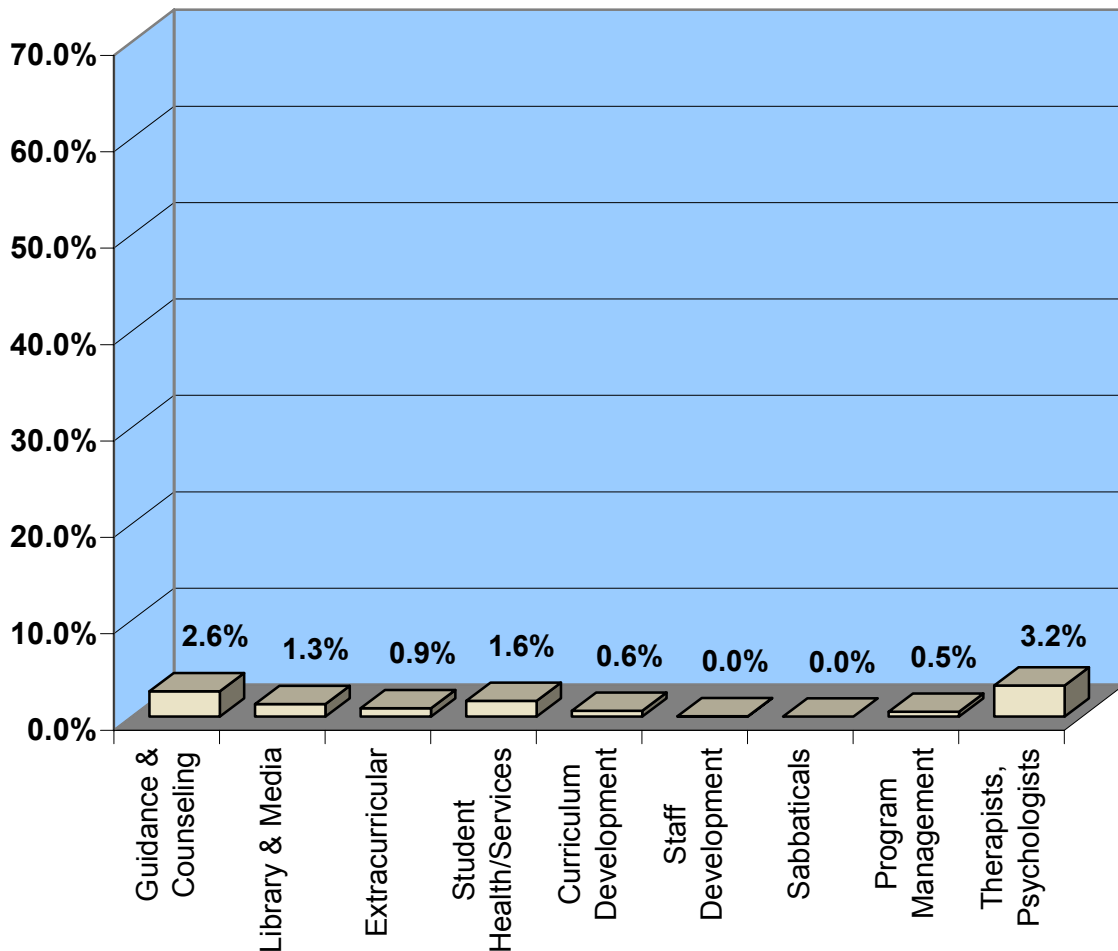


# Burrillville School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,558	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$776,190	\$303	2.6%
Library & Media	\$386,939	\$151	1.3%
Extracurricular	\$259,116	\$101	0.9%
Student Health & Services	\$478,835	\$187	1.6%
Curriculum Development	\$171,976	\$67	0.6%
Staff Development & Support	\$7,921	\$3	0.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$150,164	\$59	0.5%
Therapists, Psychologists, et al	\$959,007	\$375	3.2%
Instructional Support Expenditures	\$3,190,148	\$1,247	10.7%
Total District Expenditures	\$29,741,839	\$11,627	100.0%